



ARMADA DE REPÚBLICA DOMINICANA
Una Profesión Honorable
DIRECCIÓN GENERAL DE DRAGAS, PRESAS Y BALIZAMIENTO
PRESUPUESTO EJECUTADO JULIO 2023

0203-03-01-0002	Actividad/Obra.Capitulo. Program	INICIAL	MODIFICACION	VIGENTE	DISPONIBLE	PREVENTIVO	COMPROMISO	DEVENGADO	LIBRAMIENTO	PAGADO
		77,742,671.00	0	77,742,671.00	28,319,061.01	49,423,609.99	49,373,636.98	39,560,103.66	39,560,103.66	38,811,284.75
2.1	REMUNERACIONES Y CONTRIBUCIONES	35,875,663.00	0	35,875,663.00	16,994,508.83	18,921,154.17	18,921,154.17	18,921,154.17	18,921,154.17	18,921,154.17
2.1.1	REMUNERACIONES	34,417,284.00	0	34,417,284.00	16,298,425.19	18,118,858.81	18,118,858.81	18,118,858.81	18,118,858.81	18,118,858.81
2.1.1.1	Remuneraciones al personal fijo	17,831,800.00	0	17,831,800.00	7,465,600.00	10,366,200.00	10,366,200.00	10,366,200.00	10,366,200.00	10,366,200.00
2.1.1.1.12	Sueldo fijo por cargo a personal militar y policial	17,831,800.00	0	17,831,800.00	7,465,600.00	10,366,200.00	10,366,200.00	10,366,200.00	10,366,200.00	10,366,200.00
2.1.1.2	Remuneraciones al personal de carácter temporal	13,938,000.00	0	13,938,000.00	6,185,341.19	7,752,658.81	7,752,658.81	7,752,658.81	7,752,658.81	7,752,658.81
2.1.1.2.08	Empleados temporales	13,938,000.00	0	13,938,000.00	6,185,341.19	7,752,658.81	7,752,658.81	7,752,658.81	7,752,658.81	7,752,658.81
2.1.1.4	Sueldo anual no.13	2,647,484.00	0	2,647,484.00	2,647,484.00	0	0	0	0	0
2.1.1.4.01	Sueldo Anual No. 13	2,647,484.00	0	2,647,484.00	2,647,484.00	0	0	0	0	0
2.1.2	SOBRESUELDOS	276,000.00	0	276,000.00	116,400.00	159,600.00	159,600.00	159,600.00	159,600.00	159,600.00
2.1.2.2	Compensación	276,000.00	0	276,000.00	116,400.00	159,600.00	159,600.00	159,600.00	159,600.00	159,600.00
2.1.2.2.13	Incentivo por riesgo laboral al personal militar y policial	276,000.00	0	276,000.00	116,400.00	159,600.00	159,600.00	159,600.00	159,600.00	159,600.00
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,182,379.00	0	1,182,379.00	539,683.64	642,695.36	642,695.36	642,695.36	642,695.36	642,695.36
2.1.5.1	Contribuciones al seguro de salud	1,010,879.00	0	1,010,879.00	461,215.54	549,663.46	549,663.46	549,663.46	549,663.46	549,663.46
2.1.5.1.01	Contribuciones al seguro de salud	1,010,879.00	0	1,010,879.00	461,215.54	549,663.46	549,663.46	549,663.46	549,663.46	549,663.46
2.1.5.3	Contribuciones al seguro de riesgo laboral	171,500.00	0	171,500.00	78,468.10	93,031.90	93,031.90	93,031.90	93,031.90	93,031.90
2.1.5.3.01	Contribuciones al seguro de riesgo laboral	171,500.00	0	171,500.00	78,468.10	93,031.90	93,031.90	93,031.90	93,031.90	93,031.90
2.2	CONTRATACIÓN DE SERVICIOS	3,078,613.00	0	3,078,613.00	1,645,233.83	1,433,379.17	1,383,406.17	1,283,406.17	1,283,406.17	1,283,406.17
2.2.1	SERVICIOS BÁSICOS	1,565,400.00	0	1,565,400.00	787,899.44	777,500.56	777,500.56	777,500.56	777,500.56	777,500.56
2.2.1.3	Teléfono local	1,440,000.00	0	1,440,000.00	732,233.44	707,766.56	707,766.56	707,766.56	707,766.56	707,766.56
2.2.1.3.01	Teléfono local	1,440,000.00	0	1,440,000.00	732,233.44	707,766.56	707,766.56	707,766.56	707,766.56	707,766.56
2.2.1.7	Agua	125,400.00	0	125,400.00	55,666.00	69,734.00	69,734.00	69,734.00	69,734.00	69,734.00
2.2.1.7.01	Agua	125,400.00	0	125,400.00	55,666.00	69,734.00	69,734.00	69,734.00	69,734.00	69,734.00
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	179,000.00	0	179,000.00	179,000.00	0	0	0	0	0
2.2.2.1	Publicidad y propaganda	179,000.00	0	179,000.00	179,000.00	0	0	0	0	0
2.2.2.1.01	Publicidad y propaganda	179,000.00	0	179,000.00	179,000.00	0	0	0	0	0
2.2.6	SEGUROS	174,213.00	0	174,213.00	9,107.39	165,105.61	165,105.61	165,105.61	165,105.61	165,105.61
2.2.6.2	Seguro de bienes muebles	174,213.00	0	174,213.00	9,107.39	165,105.61	165,105.61	165,105.61	165,105.61	165,105.61
2.2.6.2.01	Seguro de bienes muebles	174,213.00	0	174,213.00	9,107.39	165,105.61	165,105.61	165,105.61	165,105.61	165,105.61
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	825,000.00	0	825,000.00	334,227.00	490,773.00	440,800.00	340,800.00	340,800.00	340,800.00
2.2.7.2	Mantenimiento y reparación de maquinarias y equipos	825,000.00	0	825,000.00	334,227.00	490,773.00	440,800.00	340,800.00	340,800.00	340,800.00
2.2.7.2.06	Mantenimiento y reparación de equipos de transporte, tracción y elevación	825,000.00	0	825,000.00	334,227.00	490,773.00	440,800.00	340,800.00	340,800.00	340,800.00
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	160,000.00	0	160,000.00	160,000.00	0	0	0	0	0
2.2.8.7	Servicios Técnicos y Profesionales	160,000.00	0	160,000.00	160,000.00	0	0	0	0	0
2.2.8.7.04	Servicios de capacitación	160,000.00	0	160,000.00	160,000.00	0	0	0	0	0
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	175,000.00	0	175,000.00	175,000.00	0	0	0	0	0
2.2.9.2	Servicios de alimentación	175,000.00	0	175,000.00	175,000.00	0	0	0	0	0
2.2.9.2.01	Servicios de alimentación	175,000.00	0	175,000.00	175,000.00	0	0	0	0	0
2.3	MATERIALES Y SUMINISTROS	36,955,395.00	0	36,955,395.00	8,637,765.12	28,317,629.88	28,317,629.87	18,617,194.55	18,617,194.55	17,868,375.64
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	3,856,000.00	200,000.00	4,056,000.00	1,893,975.98	2,162,024.02	2,162,024.02	2,162,024.02	2,162,024.02	2,162,024.02
2.3.1.1	Alimentos y bebidas para personas	3,806,000.00	0	3,806,000.00	1,793,750.00	2,012,250.00	2,012,250.00	2,012,250.00	2,012,250.00	2,012,250.00
2.3.1.1.01	Alimentos y bebidas para personas	3,806,000.00	0	3,806,000.00	1,793,750.00	2,012,250.00	2,012,250.00	2,012,250.00	2,012,250.00	2,012,250.00
2.3.1.4	Madera, corcho y sus manufacturas	50,000.00	200,000.00	250,000.00	100,225.98	149,774.02	149,774.02	149,774.02	149,774.02	149,774.02
2.3.1.4.01	Madera, corcho y sus manufacturas	50,000.00	200,000.00	250,000.00	100,225.98	149,774.02	149,774.02	149,774.02	149,774.02	149,774.02
2.3	MATERIALES Y SUMINISTROS	36,955,395.00	0	36,955,395.00	8,637,765.12	28,317,629.88	28,317,629.87	18,617,194.55	18,617,194.55	17,868,375.64
2.3.2	TEXTILES Y VESTUARIOS	678,000.00	100,000.00	778,000.00	356,300.36	421,699.64	421,699.64	421,699.64	421,699.64	421,699.64
2.3.2.1	Hilados, fibras, telas y útiles de costura	25,000.00	0	25,000.00	1.02	24,998.98	24,998.98	24,998.98	24,998.98	24,998.98
2.3.2.1.01	Hilados, fibras, telas y útiles de costura	25,000.00	0	25,000.00	1.02	24,998.98	24,998.98	24,998.98	24,998.98	24,998.98
2.3.2.2	Acabados textiles	25,000.00	0	25,000.00	25,000.00	0	0	0	0	0
2.3.2.2.01	Acabados textiles	25,000.00	0	25,000.00	25,000.00	0	0	0	0	0
2.3.2.3	Prendas y accesorios de vestir	428,000.00	0	428,000.00	128,000.34	299,999.66	299,999.66	299,999.66	299,999.66	299,999.66
2.3.2.3.01	Prendas y accesorios de vestir	428,000.00	0	428,000.00	128,000.34	299,999.66	299,999.66	299,999.66	299,999.66	299,999.66
2.3.2.4	Calzados	200,000.00	100,000.00	300,000.00	203,299.00	96,701.00	96,701.00	96,701.00	96,701.00	96,701.00
2.3.2.4.01	Calzados	200,000.00	100,000.00	300,000.00	203,299.00	96,701.00	96,701.00	96,701.00	96,701.00	96,701.00

2.3.3	PAPEL, CARTÓN E IMPRESOS	3,435,994.00	-2,575,000.00	860,994.00	756,011.37	104,982.63	104,982.63	104,982.63	104,982.63	104,982.63
2.3.3.1	Papel de escritorio	3,330,347.00	-2,775,000.00	555,347.00	555,347.00	0	0	0	0	0
2.3.3.1.01	Papel de escritorio	3,330,347.00	-2,775,000.00	555,347.00	555,347.00	0	0	0	0	0
2.3.3.2	Papel y cartón	105,647.00	200,000.00	305,647.00	200,664.37	104,982.63	104,982.63	104,982.63	104,982.63	104,982.63
2.3.3.2.01	Papel y cartón	105,647.00	200,000.00	305,647.00	200,664.37	104,982.63	104,982.63	104,982.63	104,982.63	104,982.63
2.3.4	PRODUCTOS FARMACÉUTICOS	1,560,000.00	200,000.00	1,760,000.00	908,520.80	851,479.20	851,479.20	851,479.20	851,479.20	851,479.20
2.3.4.1	Productos medicinales para uso humano	1,560,000.00	200,000.00	1,760,000.00	908,520.80	851,479.20	851,479.20	851,479.20	851,479.20	851,479.20
2.3.4.1.01	Productos medicinales para uso humano	1,560,000.00	200,000.00	1,760,000.00	908,520.80	851,479.20	851,479.20	851,479.20	851,479.20	851,479.20
2.3.5	CUERO, CAUCHO Y PLÁSTICO	720,000.00	100,000.00	820,000.00	440,163.19	379,836.81	379,836.81	170,280.50	170,280.50	170,280.50
2.3.5.3	Llantas y neumáticos	700,000.00	0	700,000.00	373,060.63	326,939.37	326,939.37	150,398.83	150,398.83	150,398.83
2.3.5.3.01	Llantas y neumáticos	700,000.00	0	700,000.00	373,060.63	326,939.37	326,939.37	150,398.83	150,398.83	150,398.83
2.3.5.5	Plástico	20,000.00	100,000.00	120,000.00	67,102.56	52,897.44	52,897.44	19,881.67	19,881.67	19,881.67
2.3.5.5.01	Plástico	20,000.00	100,000.00	120,000.00	67,102.56	52,897.44	52,897.44	19,881.67	19,881.67	19,881.67
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	602,500.00	951,000.00	1,553,500.00	1,064,030.28	489,469.72	489,469.71	489,469.71	489,469.71	489,469.71
2.3.6.1	Productos de cemento, cal, asbesto, yeso y arcilla	50,000.00	400,000.00	450,000.00	334,003.22	115,996.78	115,996.78	115,996.78	115,996.78	115,996.78
2.3.6.1.01	Productos de cemento	50,000.00	400,000.00	450,000.00	334,003.22	115,996.78	115,996.78	115,996.78	115,996.78	115,996.78
2.3.6.3	Productos metálicos y sus derivados	527,500.00	350,000.00	877,500.00	528,985.83	348,514.17	348,514.16	348,514.16	348,514.16	348,514.16
2.3.6.3.04	Herramientas menores	105,000.00	150,000.00	255,000.00	128,410.35	126,589.65	126,589.64	126,589.64	126,589.64	126,589.64
2.3.6.3.06	Productos metálicos	422,500.00	200,000.00	622,500.00	400,575.48	221,924.52	221,924.52	221,924.52	221,924.52	221,924.52
2.3.6.4	Minerales	25,000.00	201,000.00	226,000.00	201,041.23	24,958.77	24,958.77	24,958.77	24,958.77	24,958.77
2.3.6.4.01	Minerales metalíferos	0	1,000.00	1,000.00	1,000.00	0	0	0	0	0
2.3.6.4.04	Piedra, arcilla y arena	25,000.00	150,000.00	175,000.00	150,041.23	24,958.77	24,958.77	24,958.77	24,958.77	24,958.77
2.3.6.4.06	Productos abrasivos	0	50,000.00	50,000.00	50,000.00	0	0	0	0	0
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	24,044,351.00	0	24,044,351.00	1,218,617.17	22,825,733.83	22,825,733.83	13,492,371.80	13,492,371.80	12,743,552.89
2.3.7.1	Combustibles y lubricantes	23,040,352.00	0	23,040,352.00	618,978.64	22,421,373.36	22,421,373.36	13,089,132.33	13,089,132.33	12,340,313.42
2.3.7.1.01	Gasolina	8,160,000.00	0	8,160,000.00	-1.11	8,160,001.11	8,160,001.11	4,754,396.55	4,754,396.55	4,482,397.90
2.3.7.1.02	Gasol	13,512,797.00	0	13,512,797.00	77.36	13,512,719.64	13,512,719.64	7,879,374.37	7,879,374.37	7,428,950.76
2.3.7.1.04	Gas GLP	667,555.00	0	667,555.00	167,155.51	500,399.49	500,399.49	355,788.29	355,788.29	329,391.64
2.3.7.1.05	Aceites y grasas	560,000.00	0	560,000.00	311,746.88	248,253.12	248,253.12	99,573.12	99,573.12	99,573.12
2.3.7.1.06	Lubricantes	140,000.00	0	140,000.00	140,000.00	0	0	0	0	0
2.3.7.2	Productos químicos y conexos	1,003,999.00	0	1,003,999.00	599,638.53	404,360.47	404,360.47	403,239.47	403,239.47	403,239.47
2.3.7.2.01	Productos explosivos y pirotecnia	64,143.00	0	64,143.00	64,143.00	0	0	0	0	0
2.3.7.2.03	Productos químicos de uso personal y de laboratorio	75,000.00	0	75,000.00	50,002.29	24,997.71	24,997.71	24,997.71	24,997.71	24,997.71
2.3.7.2.05	Insecticidas, fumigantes y otros	14,632.00	0	14,632.00	14,632.00	0	0	0	0	0
2.3.7.2.06	Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	525,224.00	0	525,224.00	258,721.47	266,502.53	266,502.53	266,502.53	266,502.53	266,502.53
2.3.7.2.99	Otros productos químicos y conexos	325,000.00	0	325,000.00	212,139.77	112,860.23	112,860.23	111,739.23	111,739.23	111,739.23
2.3.9	PRODUCTOS Y ÚTILES VARIOS	2,058,550.00	1,024,000.00	3,082,550.00	2,000,145.97	1,082,404.03	1,082,404.03	924,887.05	924,887.05	924,887.05
2.3.9.1	Útiles y materiales de limpieza e higiene	225,000.00	250,000.00	475,000.00	292,054.10	182,945.90	182,945.90	182,945.90	182,945.90	182,945.90
2.3.9.1.01	Útiles y materiales de limpieza e higiene	225,000.00	250,000.00	475,000.00	292,054.10	182,945.90	182,945.90	182,945.90	182,945.90	182,945.90
2.3.9.2	Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza	290,000.00	200,000.00	490,000.00	290,001.92	199,998.08	199,998.08	199,998.08	199,998.08	199,998.08
2.3.9.2.01	Útiles y materiales de escritorio, oficina e informática	290,000.00	200,000.00	490,000.00	290,001.92	199,998.08	199,998.08	199,998.08	199,998.08	199,998.08
2.3.9.3	Útiles menores médico, quirúrgicos o de laboratorio	215,000.00	299,000.00	514,000.00	364,265.49	149,734.51	149,734.51	149,734.51	149,734.51	149,734.51
2.3.9.3.01	Útiles menores médico, quirúrgicos o de laboratorio	215,000.00	299,000.00	514,000.00	364,265.49	149,734.51	149,734.51	149,734.51	149,734.51	149,734.51
2.3.9.5	Útiles de cocina y comedor	100,000.00	0	100,000.00	100,000.00	0	0	0	0	0
2.3.9.5.01	Útiles de cocina y comedor	100,000.00	0	100,000.00	100,000.00	0	0	0	0	0
2.3.9.6	Productos eléctricos y afines	300,000.00	150,000.00	450,000.00	105,022.16	344,977.84	344,977.84	187,460.86	187,460.86	187,460.86
2.3.9.6.01	Productos eléctricos y afines	300,000.00	150,000.00	450,000.00	105,022.16	344,977.84	344,977.84	187,460.86	187,460.86	187,460.86
2.3.9.8	Repuestos y accesorios menores	781,550.00	100,000.00	881,550.00	696,390.30	185,159.70	185,159.70	185,159.70	185,159.70	185,159.70
2.3.9.8.01	Repuestos	781,550.00	0	781,550.00	596,390.30	185,159.70	185,159.70	185,159.70	185,159.70	185,159.70
2.3.9.8.02	Accesorios	0	100,000.00	100,000.00	100,000.00	0	0	0	0	0
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)	147,000.00	25,000.00	172,000.00	152,412.00	19,588.00	19,588.00	19,588.00	19,588.00	19,588.00
2.3.9.9.01	Productos y Útiles Varios n.i.p	50,000.00	0	50,000.00	50,000.00	0	0	0	0	0
2.3.9.9.04	Productos y útiles de defensa y seguridad	97,000.00	0	97,000.00	77,412.00	19,588.00	19,588.00	19,588.00	19,588.00	19,588.00
2.3.9.9.05	Productos y útiles diversos	0	25,000.00	25,000.00	25,000.00	0	0	0	0	0
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,832,000.00	0	1,832,000.00	1,080,553.23	751,446.77	751,446.77	738,348.77	738,348.77	738,348.77
2.6.1	MOBILIARIO Y EQUIPO	971,000.00	82,116.00	1,053,116.00	546,649.03	506,466.97	506,466.97	493,368.97	493,368.97	493,368.97
2.6.1.1	Muebles, equipos de oficina y estantería	225,000.00	82,116.00	307,116.00	133,939.20	173,176.80	173,176.80	173,176.80	173,176.80	173,176.80
2.6.1.1.01	Muebles, equipos de oficina y estantería	225,000.00	82,116.00	307,116.00	133,939.20	173,176.80	173,176.80	173,176.80	173,176.80	173,176.80
2.6.1.2	Muebles de alojamiento	100,000.00	0	100,000.00	100,000.00	0	0	0	0	0
2.6.1.2.01	Muebles de alojamiento	100,000.00	0	100,000.00	100,000.00	0	0	0	0	0
2.6.1.3	Equipos de tecnología de la información y comunicación	250,000.00	0	250,000.00	166,869.83	83,130.17	83,130.17	83,130.17	83,130.17	83,130.17
2.6.1.3.01	Equipos de tecnología de la información y comunicación	250,000.00	0	250,000.00	166,869.83	83,130.17	83,130.17	83,130.17	83,130.17	83,130.17
2.6.1.4	Electrodomésticos	371,000.00	0	371,000.00	133,938.00	237,062.00	237,062.00	237,062.00	237,062.00	237,062.00
2.6.1.4.01	Electrodomésticos	371,000.00	0	371,000.00	133,938.00	237,062.00	237,062.00	237,062.00	237,062.00	237,062.00
2.6.1.9	Otros mobiliarios y equipos no identificados precedentemente	25,000.00	0	25,000.00	11,902.00	13,098.00	13,098.00	0	0	0
2.6.1.9.01	Otros Mobiliarios y Equipos no Identificados Precedentemente	25,000.00	0	25,000.00	11,902.00	13,098.00	13,098.00	0	0	0
2.6.2	MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	60,000.00	0	60,000.00	20,003.90	39,996.10	39,996.10	39,996.10	39,996.10	39,996.10
2.6.2.1	Equipos y aparatos audiovisuales	60,000.00	0	60,000.00	20,003.90	39,996.10	39,996.10	39,996.10	39,996.10	39,996.10
2.6.2.1.01	Equipos y Aparatos Audiovisuales	60,000.00	0	60,000.00	20,003.90	39,996.10	39,996.10	39,996.10	39,996.10	39,996.10
2.6.3	EQUIPO E INSTRUMENTAL CIENTÍFICO Y LABORATORIO	315,000.00	-100,000.00	215,000.00	215,000.00	0	0	0	0	0
2.6.3.1	Equipo médico y de laboratorio	300,000.00	-100,000.00	200,000.00	200,000.00	0	0	0	0	0
2.6.3.1.01	Equipo médico y de laboratorio	300,000.00	-100,000.00	200,000.00	200,000.00	0	0	0	0	0
2.6.3.2	Instrumental médico y de laboratorio	15,000.00	0	15,000.00	15,000.00	0	0	0	0	0
2.6.3.2.01	Instrumental médico y de laboratorio	15,000.00	0	15,000.00	15,000.00	0	0	0	0	0
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	389,000.00	114,884.00	503,884.00	298,900.30	204,983.70	204,983.70	204,983.70	204,983.70	204,983.70
2.6.5.2	Maquinaria y equipo industrial	25,000.00	14,884.00	39,884.00	0	39,884.00	39,884.00	39,884.00	39,884.00	39,884.00
2.6.5.2.01	Maquinaria y equipo industrial	25,000.00	14,884.00	39,884.00	0	39,884.00	39,884.00	39,884.00	39,884.00	39,884.00

2.6.5.4	Sistemas y equipos de climatización	4,000.00	100,000.00	104,000.00	24,019.60	79,980.40	79,980.40	79,980.40	79,980.40	79,980.40
2.6.5.4.01	Sistemas y equipos de climatización	4,000.00	100,000.00	104,000.00	24,019.60	79,980.40	79,980.40	79,980.40	79,980.40	79,980.40
2.6.5.6	Equipo de generación eléctrica y a fines	150,000.00	0	150,000.00	150,000.00	0	0	0	0	0
2.6.5.6.01	Equipo de generación eléctrica y a fines	150,000.00	0	150,000.00	150,000.00	0	0	0	0	0
2.6.5.7	Máquinas-herramientas	200,000.00	0	200,000.00	159,880.00	40,120.00	40,120.00	40,120.00	40,120.00	40,120.00
2.6.5.7.01	Máquinas-herramientas	200,000.00	0	200,000.00	159,880.00	40,120.00	40,120.00	40,120.00	40,120.00	40,120.00
2.6.5.8	Otros equipos	10,000.00	0	10,000.00	-34,999.30	44,999.30	44,999.30	44,999.30	44,999.30	44,999.30
2.6.5.8.01	Otros equipos	10,000.00	0	10,000.00	-34,999.30	44,999.30	44,999.30	44,999.30	44,999.30	44,999.30
2.6.6.	EQUIPOS DE DEFENSA Y SEGURIDAD	97,000.00	-97,000.00	0	0	0	0	0	0	0
2.6.6.2	Equipos de seguridad	97,000.00	-97,000.00	0	0	0	0	0	0	0
2.6.6.2.01	Equipos de seguridad	97,000.00	-97,000.00	0	0	0	0	0	0	0
2.7	OBRAS	1,000.00	0	1,000.00	1,000.00	0	0	0	0	0
2.7.1	OBRAS EN EDIFICACIONES	1,000.00	0	1,000.00	1,000.00	0	0	0	0	0
2.7.1.2	Obras para edificación no residencial	1,000.00	0	1,000.00	1,000.00	0	0	0	0	0
2.7.1.2.01	Obras para edificación no residencial	1,000.00	0	1,000.00	1,000.00	0	0	0	0	0




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