



ARMADA DE REPÚBLICA DOMINICANA
Una Profesión Honorable
DIRECCIÓN GENERAL DE DRAGAS, PRESAS Y BALIZAMIENTO
EJECUCION PRESUPUESTARIA NOVIEMBRE 2022

0203-03-01-0002	Actividad/Obra.Capítulo. Programa	INICIAL	MODIFICACION	VIGENTE	DISPONIBLE	PREVENTIVO	COMPROMISO	DEVENGADO	LIBRAMIENTO	PAGADO
		77,742,671.00	0	77,742,671.00	7,686,813.64	70,055,857.36	69,706,769.02	67,547,959.64	67,198,762.59	64,608,328.16
2.1	REMUNERACIONES Y CONTRIBUCIONES	35,875,663.00	0	35,875,663.00	3,197,911.04	32,677,751.96	32,677,751.96	32,677,751.96	32,677,751.96	30,087,317.53
2.1.1	REMUNERACIONES	34,417,284.00	0	34,417,284.00	3,005,519.58	31,411,764.42	31,411,764.42	31,411,764.42	31,411,764.42	28,821,329.99
2.1.1.1	Remuneraciones al personal fijo	17,831,800.00	0	17,831,800.00	1,256,400.00	16,575,400.00	16,575,400.00	16,575,400.00	16,575,400.00	16,575,400.00
2.1.1.1.2	Sueldo fijo por cargo a personal militar y policial	17,831,800.00	0	17,831,800.00	1,256,400.00	16,575,400.00	16,575,400.00	16,575,400.00	16,575,400.00	16,575,400.00
2.1.1.2	Remuneraciones al personal de carácter temporal	13,938,000.00	0	13,938,000.00	1,692,070.01	12,245,929.99	12,245,929.99	12,245,929.99	12,245,929.99	12,245,929.99
2.1.1.2.08	Empleados temporales	13,938,000.00	0	13,938,000.00	1,692,070.01	12,245,929.99	12,245,929.99	12,245,929.99	12,245,929.99	12,245,929.99
2.1.1.4	Sueldo anual no.13	2,647,484.00	0	2,647,484.00	57,049.57	2,590,434.43	2,590,434.43	2,590,434.43	2,590,434.43	0
2.1.1.4.01	Sueldo Anual No. 13	2,647,484.00	0	2,647,484.00	57,049.57	2,590,434.43	2,590,434.43	2,590,434.43	2,590,434.43	0
2.1.2	SOBRESUELDOS	276,000.00	0	276,000.00	25,200.00	250,800.00	250,800.00	250,800.00	250,800.00	250,800.00
2.1.2.2	Compensación	276,000.00	0	276,000.00	25,200.00	250,800.00	250,800.00	250,800.00	250,800.00	250,800.00
2.1.2.2.13	Incentivo por riesgo laboral al personal militar y policial	276,000.00	0	276,000.00	25,200.00	250,800.00	250,800.00	250,800.00	250,800.00	250,800.00
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,182,379.00	0	1,182,379.00	167,191.46	1,015,187.54	1,015,187.54	1,015,187.54	1,015,187.54	1,015,187.54
2.1.5.1	Contribuciones al seguro de salud	1,010,879.00	0	1,010,879.00	142,642.62	868,236.38	868,236.38	868,236.38	868,236.38	868,236.38
2.1.5.1.01	Contribuciones al seguro de salud	1,010,879.00	0	1,010,879.00	142,642.62	868,236.38	868,236.38	868,236.38	868,236.38	868,236.38
2.1.5.3	Contribuciones al seguro de riesgo laboral	171,500.00	0	171,500.00	24,548.84	146,951.16	146,951.16	146,951.16	146,951.16	146,951.16
2.1.5.3.01	Contribuciones al seguro de riesgo laboral	171,500.00	0	171,500.00	24,548.84	146,951.16	146,951.16	146,951.16	146,951.16	146,951.16
2.2	CONTRATACIÓN DE SERVICIOS	3,586,013.00	1,015,000.00	4,601,013.00	1,730,222.43	2,870,790.57	2,870,790.57	2,870,790.57	2,870,790.57	2,870,790.57
2.2.1	SERVICIOS BÁSICOS	1,565,400.00	0	1,565,400.00	346,120.74	1,219,279.26	1,219,279.26	1,219,279.26	1,219,279.26	1,219,279.26
2.2.1.3	Teléfono local	1,440,000.00	0	1,440,000.00	335,450.74	1,104,549.26	1,104,549.26	1,104,549.26	1,104,549.26	1,104,549.26
2.2.1.3.01	Teléfono local	1,440,000.00	0	1,440,000.00	335,450.74	1,104,549.26	1,104,549.26	1,104,549.26	1,104,549.26	1,104,549.26
2.2.1.7	Agua	125,400.00	0	125,400.00	10,670.00	114,730.00	114,730.00	114,730.00	114,730.00	114,730.00
2.2.1.7.01	Agua	125,400.00	0	125,400.00	10,670.00	114,730.00	114,730.00	114,730.00	114,730.00	114,730.00
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	179,000.00	-25,000.00	154,000.00	1,015.77	152,984.23	152,984.23	152,984.23	152,984.23	152,984.23
2.2.2.1	Publicidad y propaganda	179,000.00	-25,000.00	154,000.00	1,015.77	152,984.23	152,984.23	152,984.23	152,984.23	152,984.23
2.2.2.1.01	Publicidad y propaganda	179,000.00	-25,000.00	154,000.00	1,015.77	152,984.23	152,984.23	152,984.23	152,984.23	152,984.23
2.2.4	TRANSPORTE Y ALMACENAJE	4,800.00	-4,800.00	0	0	0	0	0	0	0
2.2.4.2	Fletes	4,800.00	-4,800.00	0	0	0	0	0	0	0
2.2.4.2.01	Fletes	4,800.00	-4,800.00	0	0	0	0	0	0	0
2.2.5	ALQUILERES Y RENTAS	176,000.00	-175,000.00	1,000.00	1,000.00	0	0	0	0	0
2.2.5.2	Alquileres de máquinas y equipos de producción	176,000.00	-175,000.00	1,000.00	1,000.00	0	0	0	0	0
2.2.5.2.01	Alquileres de máquinas y equipos de producción	176,000.00	-175,000.00	1,000.00	1,000.00	0	0	0	0	0
2.2.6	SEGUROS	174,213.00	0	174,213.00	11,045.56	163,167.44	163,167.44	163,167.44	163,167.44	163,167.44
2.2.6.2	Seguro de bienes muebles	174,213.00	0	174,213.00	11,045.56	163,167.44	163,167.44	163,167.44	163,167.44	163,167.44
2.2.6.2.01	Seguro de bienes muebles	174,213.00	0	174,213.00	11,045.56	163,167.44	163,167.44	163,167.44	163,167.44	163,167.44
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	1,211,600.00	1,069,800.00	2,281,400.00	946,040.36	1,335,359.64	1,335,359.64	1,335,359.64	1,335,359.64	1,335,359.64
2.2.7.1	Contratación de mantenimiento y reparaciones menores	0	0	0	0	0	0	0	0	0
2.2.7.1.01	Reparaciones y mantenimientos menores en edificaciones	0	0	0	0	0	0	0	0	0
2.2.7.2	Mantenimiento y reparación de maquinarias y equipos	1,211,600.00	1,069,800.00	2,281,400.00	946,040.36	1,335,359.64	1,335,359.64	1,335,359.64	1,335,359.64	1,335,359.64
2.2.7.2.06	Mantenimiento y reparación de equipos de transporte, tracción y elevación	1,211,600.00	1,069,800.00	2,281,400.00	946,040.36	1,335,359.64	1,335,359.64	1,335,359.64	1,335,359.64	1,335,359.64
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	100,000.00	150,000.00	250,000.00	250,000.00	0	0	0	0	0
2.2.8.7	Servicios Técnicos y Profesionales	100,000.00	150,000.00	250,000.00	250,000.00	0	0	0	0	0
2.2.8.7.04	Servicios de capacitación	100,000.00	150,000.00	250,000.00	250,000.00	0	0	0	0	0
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	175,000.00	0	175,000.00	175,000.00	0	0	0	0	0
2.2.9.2	Servicios de alimentación	175,000.00	0	175,000.00	175,000.00	0	0	0	0	0
2.2.9.2.01	Servicios de alimentación	175,000.00	0	175,000.00	175,000.00	0	0	0	0	0
2.3	MATERIALES Y SUMINISTROS	36,143,995.00	-1,015,000.00	35,128,995.00	2,449,416.09	32,679,578.91	32,330,490.57	30,171,681.19	29,922,482.06	29,922,482.06
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	3,546,000.00	410,000.00	3,956,000.00	728,054.34	3,227,945.66	3,227,945.66	3,227,945.66	3,227,945.66	3,227,945.66
2.3.1.1	Alimentos y bebidas para personas	3,496,000.00	310,000.00	3,806,000.00	628,050.00	3,177,950.00	3,177,950.00	3,177,950.00	3,177,950.00	3,177,950.00
2.3.1.1.01	Alimentos y bebidas para personas	3,496,000.00	310,000.00	3,806,000.00	628,050.00	3,177,950.00	3,177,950.00	3,177,950.00	3,177,950.00	3,177,950.00
2.3.1.4	Madera, corcho y sus manufacturas	50,000.00	100,000.00	150,000.00	100,004.34	49,995.66	49,995.66	49,995.66	49,995.66	49,995.66
2.3.1.4.01	Madera, corcho y sus manufacturas	50,000.00	100,000.00	150,000.00	100,004.34	49,995.66	49,995.66	49,995.66	49,995.66	49,995.66
2.3.2	TEXTILES Y VESTUARIOS	777,600.00	0	777,600.00	99,400.17	678,199.83	678,199.83	331,515.33	331,515.33	331,515.33
2.3.2.1	Hilados, fibras, telas y útiles de costura	25,000.00	0	25,000.00	25,000.00	0	0	0	0	0
2.3.2.1.01	Hilados, fibras, telas y útiles de costura	25,000.00	0	25,000.00	25,000.00	0	0	0	0	0
2.3.2.2	Acabados textiles	25,000.00	0	25,000.00	25,000.00	0	0	0	0	0
2.3.2.2.01	Acabados textiles	25,000.00	0	25,000.00	25,000.00	0	0	0	0	0

2.3.2.3	Prendas y accesorios de vestir	527,600.00	0	527,600.00	49,198.50	478,401.50	478,401.50	131,717.00	131,717.00	131,717.00
2.3.2.3.01	Prendas y accesorios de vestir	527,600.00	0	527,600.00	49,198.50	478,401.50	478,401.50	131,717.00	131,717.00	131,717.00
2.3.2.4	Calzados	200,000.00	0	200,000.00	201.67	199,798.33	199,798.33	199,798.33	199,798.33	199,798.33
2.3.2.4.01	Calzados	200,000.00	0	200,000.00	201.67	199,798.33	199,798.33	199,798.33	199,798.33	199,798.33
2.3.3	PAPEL, CARTÓN E IMPRESOS	435,447.00	0	435,447.00	31,117.99	404,275.01	404,275.01	280,466.24	280,466.24	280,466.24
2.3.3.1	Papel de escritorio	299,800.00	-124,800.00	175,000.00	178.62	174,821.38	174,821.38	174,821.38	174,821.38	174,821.38
2.3.3.1.01	Papel de escritorio	299,800.00	-124,800.00	175,000.00	178.62	174,821.38	174,821.38	174,821.38	174,821.38	174,821.38
2.3.3.2	Papel y cartón	105,647.00	124,800.00	230,447.00	993.37	229,453.63	229,453.63	105,644.86	105,644.86	105,644.86
2.3.3.2.01	Papel y cartón	105,647.00	124,800.00	230,447.00	993.37	229,453.63	229,453.63	105,644.86	105,644.86	105,644.86
2.3.3.3	Productos de artes gráficas	30,000.00	0	30,000.00	30,000.00	0	0	0	0	0
2.3.3.3.01	Productos de artes gráficas	30,000.00	0	30,000.00	30,000.00	0	0	0	0	0
2.3.4	PRODUCTOS FARMACÉUTICOS	1,560,000.00	0	1,560,000.00	0	1,560,000.00	1,560,000.00	1,560,000.00	1,560,000.00	1,560,000.00
2.3.4.1	Productos medicinales para uso humano	1,560,000.00	0	1,560,000.00	0	1,560,000.00	1,560,000.00	1,560,000.00	1,560,000.00	1,560,000.00
2.3.4.1.01	Productos medicinales para uso humano	1,560,000.00	0	1,560,000.00	0	1,560,000.00	1,560,000.00	1,560,000.00	1,560,000.00	1,560,000.00
2.3.5	CUERO, CAUCHO Y PLÁSTICO	2,581,403.00	-1,851,000.00	730,403.00	252,236.25	478,166.75	478,166.75	478,166.75	478,166.75	478,166.75
2.3.5.3	Llantas y neumáticos	2,481,403.00	-1,771,000.00	710,403.00	232,236.25	478,166.75	478,166.75	478,166.75	478,166.75	478,166.75
2.3.5.3.01	Llantas y neumáticos	2,481,403.00	-1,771,000.00	710,403.00	232,236.25	478,166.75	478,166.75	478,166.75	478,166.75	478,166.75
2.3.5.5	Plástico	100,000.00	-80,000.00	20,000.00	20,000.00	0	0	0	0	0
2.3.5.5.01	Plástico	100,000.00	-80,000.00	20,000.00	20,000.00	0	0	0	0	0
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	202,500.00	171,000.00	373,500.00	1,001.22	372,498.78	372,498.78	372,498.77	372,498.77	372,498.77
2.3.6.1	Productos de cemento, cal, asbesto, yeso y arcilla	50,000.00	50,000.00	100,000.00	457.56	99,542.44	99,542.44	99,542.44	99,542.44	99,542.44
2.3.6.1.01	Productos de cemento	50,000.00	50,000.00	100,000.00	457.56	99,542.44	99,542.44	99,542.44	99,542.44	99,542.44
2.3.6.3	Productos metálicos y sus derivados	127,500.00	121,000.00	248,500.00	-428.59	248,928.59	248,928.59	248,928.58	248,928.58	248,928.58
2.3.6.3.04	Herramientas menores	105,000.00	121,000.00	226,000.00	-429.31	226,429.31	226,429.31	226,429.31	226,429.31	226,429.31
2.3.6.3.06	Productos metálicos	22,500.00	0	22,500.00	0.72	22,499.28	22,499.28	22,499.27	22,499.27	22,499.27
2.3.6.4	Minerales	25,000.00	0	25,000.00	972.25	24,027.75	24,027.75	24,027.75	24,027.75	24,027.75
2.3.6.4.04	Piedra, arcilla y arena	25,000.00	0	25,000.00	972.25	24,027.75	24,027.75	24,027.75	24,027.75	24,027.75
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	24,604,495.00	75,000.00	24,679,495.00	918,075.30	23,761,419.70	23,412,331.36	21,724,015.27	21,724,015.27	21,724,015.27
2.3.7.1	Combustibles y lubricantes	23,640,352.00	0	23,640,352.00	917,672.82	22,722,679.18	22,722,678.96	21,034,362.87	21,034,362.87	21,034,362.87
2.3.7.1.01	Gasolina	8,160,000.00	0	8,160,000.00	0	8,160,000.00	8,160,000.00	7,606,500.00	7,606,500.00	7,606,500.00
2.3.7.1.02	Gasoil	13,512,797.00	0	13,512,797.00	2,797.00	13,510,000.00	13,510,000.00	12,421,500.00	12,421,500.00	12,421,500.00
2.3.7.1.04	Gas GLP	667,555.00	0	667,555.00	73.34	667,481.66	667,481.64	621,165.35	621,165.35	621,165.35
2.3.7.1.05	Aceites y grasas	1,060,000.00	0	1,060,000.00	674,802.48	385,197.52	385,197.52	385,197.52	385,197.52	385,197.52
2.3.7.1.06	Lubricantes	240,000.00	0	240,000.00	240,000.00	0	0	0	0	0
2.3.7.2	Productos químicos y conexos	964,143.00	75,000.00	1,039,143.00	402.48	1,038,740.52	689,652.40	689,652.40	689,652.40	689,652.40
2.3.7.2.03	Productos químicos de uso personal y de laboratorios	0	75,000.00	75,000.00	86.28	74,913.72	74,913.72	74,913.72	74,913.72	74,913.72
2.3.7.2	Productos químicos y conexos	964,143.00	75,000.00	1,039,143.00	402.48	1,038,740.52	689,652.40	689,652.40	689,652.40	689,652.40
2.3.7.2.05	Insecticidas, fumigantes y otros	14,632.00	0	14,632.00	119.42	14,512.58	7,312.58	7,312.58	7,312.58	7,312.58
2.3.7.2.06	Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	624,511.00	122,600.00	747,111.00	194.8	746,916.20	405,028.08	405,028.08	405,028.08	405,028.08
2.3.7.2.99	Otros productos químicos y conexos	325,000.00	-122,600.00	202,400.00	1.98	202,398.02	202,398.02	202,398.02	202,398.02	202,398.02
2.3.9	PRODUCTOS Y ÚTILES VARIOS	2,436,550.00	180,000.00	2,616,550.00	419,476.82	2,197,073.18	2,197,073.18	2,197,073.17	1,947,874.04	1,947,874.04
2.3.9.1	Útiles y materiales de limpieza e higiene	350,000.00	-75,000.00	275,000.00	1,954.37	273,045.63	273,045.63	273,045.63	273,045.63	273,045.63
2.3.9.1.01	Útiles y materiales de limpieza e higiene	350,000.00	-75,000.00	275,000.00	1,954.37	273,045.63	273,045.63	273,045.63	273,045.63	273,045.63
2.3.9.2	Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza	390,000.00	210,000.00	600,000.00	210,010.96	389,989.04	389,989.04	389,989.04	389,989.04	389,989.04
2.3.9.2.01	Útiles y materiales de escritorio, oficina e informática	390,000.00	210,000.00	600,000.00	210,010.96	389,989.04	389,989.04	389,989.04	389,989.04	389,989.04
2.3.9.3	Útiles menores médico, quirúrgicos o de laboratorio	215,000.00	0	215,000.00	0	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00
2.3.9.3.01	Útiles menores médico, quirúrgicos o de laboratorio	215,000.00	0	215,000.00	0	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00
2.3.9.5	Útiles de cocina y comedor	50,000.00	100,000.00	150,000.00	141.83	149,858.17	149,858.17	149,858.17	49,971.17	49,971.17
2.3.9.5.01	Útiles de cocina y comedor	50,000.00	100,000.00	150,000.00	141.83	149,858.17	149,858.17	149,858.17	49,971.17	49,971.17
2.3.9.6	Productos eléctricos y afines	250,000.00	150,000.00	400,000.00	-47,706.73	447,706.73	447,706.73	447,706.73	298,394.60	298,394.60
2.3.9.6.01	Productos eléctricos y afines	250,000.00	150,000.00	400,000.00	-47,706.73	447,706.73	447,706.73	447,706.73	298,394.60	298,394.60
2.3.9.8	Repuestos y accesorios menores	981,550.00	-210,000.00	771,550.00	200,432.09	571,117.91	571,117.91	571,117.90	571,117.90	571,117.90
2.3.9.8.01	Repuestos	981,550.00	-210,000.00	771,550.00	200,432.09	571,117.91	571,117.91	571,117.90	571,117.90	571,117.90
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)	200,000.00	5,000.00	205,000.00	54,644.30	150,355.70	150,355.70	150,355.70	150,355.70	150,355.70
2.3.9.9.01	Productos y Útiles Varios n.i.p	200,000.00	-100,000.00	100,000.00	190.88	99,809.12	99,809.12	99,809.12	99,809.12	99,809.12
2.3.9.9.04	Productos y útiles de defensa y seguridad	0	97,000.00	97,000.00	54,451.46	42,548.54	42,548.54	42,548.54	42,548.54	42,548.54
2.3.9.9.05	Productos y útiles diversos	0	8,000.00	8,000.00	1.96	7,998.04	7,998.04	7,998.04	7,998.04	7,998.04
2.6	BENES MUEBLES, INMUEBLES E INTANGIBLES	1,762,000.00	0	1,762,000.00	309,249.79	1,452,750.21	1,452,750.21	1,452,750.21	1,352,752.29	1,352,752.29
2.6.1	MOBILIARIO Y EQUIPO	750,000.00	150,000.00	900,000.00	82,069.50	817,930.50	817,930.50	817,930.50	717,932.58	717,932.58
2.6.1.1	Muebles, equipos de oficina y estantería	225,000.00	150,000.00	375,000.00	179.32	374,820.68	374,820.68	374,820.68	374,820.68	374,820.68
2.6.1.1.01	Muebles, equipos de oficina y estantería	225,000.00	150,000.00	375,000.00	179.32	374,820.68	374,820.68	374,820.68	374,820.68	374,820.68
2.6.1.2	Muebles de alojamiento	100,000.00	0	100,000.00	2.08	99,997.92	99,997.92	99,997.92	0	0
2.6.1.2.01	Muebles de alojamiento	100,000.00	0	100,000.00	2.08	99,997.92	99,997.92	99,997.92	0	0
2.6.1.3	Equipos de tecnología de la información y comunicación	250,000.00	-200,000.00	50,000.00	0.1	49,999.90	49,999.90	49,999.90	49,999.90	49,999.90
2.6.1.3.01	Equipos de tecnología de la información y comunicación	250,000.00	-200,000.00	50,000.00	0.1	49,999.90	49,999.90	49,999.90	49,999.90	49,999.90
2.6.1.4	Electrodomésticos	125,000.00	200,000.00	325,000.00	31,888.00	293,112.00	293,112.00	293,112.00	293,112.00	293,112.00
2.6.1.4.01	Electrodomésticos	125,000.00	200,000.00	325,000.00	31,888.00	293,112.00	293,112.00	293,112.00	293,112.00	293,112.00
2.6.1.9	Otros mobiliarios y equipos no identificados precedentemente	50,000.00	0	50,000.00	50,000.00	0	0	0	0	0
2.6.1.9.01	Otros Mobiliarios y Equipos no Identificados Precedentemente	50,000.00	0	50,000.00	50,000.00	0	0	0	0	0
2.6.2	MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	60,000.00	-25,000.00	35,000.00	35,000.00	0	0	0	0	0
2.6.2.1	Equipos y aparatos audiovisuales	60,000.00	-25,000.00	35,000.00	35,000.00	0	0	0	0	0
2.6.2.1.01	Equipos y Aparatos Audiovisuales	60,000.00	-25,000.00	35,000.00	35,000.00	0	0	0	0	0
2.6.2.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	30,000.00	378,000.00	408,000.00	419.85	407,580.15	407,580.15	407,580.15	407,580.15	407,580.15
2.6.3.1	Equipo médico y de laboratorio	0	408,000.00	408,000.00	419.85	407,580.15	407,580.15	407,580.15	407,580.15	407,580.15
2.6.3.1.01	Equipo médico y de laboratorio	0	408,000.00	408,000.00	419.85	407,580.15	407,580.15	407,580.15	407,580.15	407,580.15
2.6.3.2	Instrumental médico y de laboratorio	30,000.00	-30,000.00	0	0	0	0	0	0	0
2.6.3.2.01	Instrumental médico y de laboratorio	30,000.00	-30,000.00	0	0	0	0	0	0	0
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	825,000.00	-406,000.00	419,000.00	191,760.44	227,239.56	227,239.56	227,239.56	227,239.56	227,239.56

2.6.5.2	Maquinaria y equipo industrial	75,000.00	-75,000.00	0	0	0	0	0	0	0
2.6.5.2.01	Maquinaria y equipo industrial	75,000.00	-75,000.00	0	0	0	0	0	0	0
2.6.5.4	Sistemas y equipos de climatización	250,000.00	-245,800.00	4,200.00	4,200.00	0	0	0	0	0
2.6.5.4.01	Sistemas y equipos de climatización	250,000.00	-245,800.00	4,200.00	4,200.00	0	0	0	0	0
2.6.5.6	Equipo de generación eléctrica y a fines	150,000.00	0	150,000.00	70,000.07	79,999.93	79,999.93	79,999.93	79,999.93	79,999.93
2.6.5.6.01	Equipo de generación eléctrica y a fines	150,000.00	0	150,000.00	70,000.07	79,999.93	79,999.93	79,999.93	79,999.93	79,999.93
2.6.5.7.	Máquinas-herramientas	250,000.00	14,800.00	264,800.00	117,560.37	147,239.63	147,239.63	147,239.63	147,239.63	147,239.63
2.6.5.7.01	Máquinas-herramientas	250,000.00	14,800.00	264,800.00	117,560.37	147,239.63	147,239.63	147,239.63	147,239.63	147,239.63
2.6.5.8	Otros equipos	100,000.00	-100,000.00	0	0	0	0	0	0	0
2.6.5.8.01	Otros equipos	100,000.00	-100,000.00	0	0	0	0	0	0	0
2.6.6	EQUIPOS DE DEFENSA Y SEGURIDAD	97,000.00	-97,000.00	0	0	0	0	0	0	0
2.6.6.2.	Equipos de seguridad	97,000.00	-97,000.00	0	0	0	0	0	0	0
2.6.6.2.01	Equipos de seguridad	97,000.00	-97,000.00	0	0	0	0	0	0	0
2.7.	OBRAS	375,000.00	0	375,000.00	14.29	374,985.71	374,985.71	374,985.71	374,985.71	374,985.71
2.7.1	OBRAS EN EDIFICACIONES	375,000.00	0	375,000.00	14.29	374,985.71	374,985.71	374,985.71	374,985.71	374,985.71
2.7.1.2	Obras para edificación no residencial	375,000.00	0	375,000.00	14.29	374,985.71	374,985.71	374,985.71	374,985.71	374,985.71
2.7.1.2.01	Obras para edificación no residencial	375,000.00	0	375,000.00	14.29	374,985.71	374,985.71	374,985.71	374,985.71	374,985.71

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